

## COUNCIL AMENDED

## CACHE COUNTY COUNCIL

**April 12, 2022 at 5:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.**

*In accordance with the requirements of Utah Code Annotated Section 52-4-203, the County Clerk records in the minutes the names of all persons who appear and speak at a County Council meeting and the substance "in brief" of their comments. Such statements may include opinions or purported facts. The County does not verify the accuracy or truth of any statement but includes it as part of the record pursuant to State law.*

**MEMBERS PRESENT:** Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Gordon A. Zilles, Karl B. Ward

**MEMBERS EXCUSED:** Nolan Gunnell

**STAFF PRESENT:** David Zook, Jess Bradfield, John Luthy, Devron Andersen, Craig McAllister, Chris Harrild, Dianne Schaffer, Bart Nelson, Matt Phillips, Shawn Milne, Chad Jensen, Dirk Anderson, Rod Hammer, Lauren Ryan, Bart Esplin, Terry Warner, Cameron Jensen

**OTHER ATTENDANCE:** Daniel Olson, JoAnn Bennett, Roger Jones, Jack Draxler, Patrick Jenkins, Shaun Bushman, Brock Marchant, Vern Fielding, Lane Parker

### Council Meeting

**1. Call to Order 5:00p.m.** – Council Chair Barbara Tidwell

**2. Opening Remarks and Pledge of Allegiance** – Council Chair Barbara Tidwell [0:37](#)

**3. Review and Approval of Agenda APPROVED [2:36](#)**

**Action:** Motion made by Councilmember Gina Worthen to approve the agenda with amendment; seconded by Councilmember Karl Ward

**Motion passes.**

**Aye:** 6 Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Gordon A. Zilles, Karl B. Ward

**Nay:** 0

**Absent:** Nolan Gunnell

**4. Review and Approval of Minutes [3:03](#)**

**Action:** Motion made by Councilmember Gina Worthen to approve minutes with amendment; seconded by Councilmember David Erickson

**Motion passes.**

**Aye:** 6 Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Gordon A. Zilles, Karl B. Ward

**Nay:** 0

**Absent:** Nolan Gunnell

**5. Report of the County Executive [3:49](#)**

a. County Executive Zook reported that the March 2022 expense report has been provided to the Council.

b. County Executive Zook reported that the Cache County Council of Governments had their first meeting and discussed options and coordinated efforts to resolve the solid waste issue.

c. A meeting was held with staff from Congressman Moore's office regarding the Community Project Funding Program and that the deadline for request funds from this program is Friday, April 15.

**6. Items of Special Interest [7:54](#)**

a. Bear River Association of Governments (BRAG) Report – Roger Jones, Director, presented information regarding BRAG as an organization.

b. CVTD Update – Shaun Bushman, Cache County CVTD Board Representative, presented information to the Council regarding transportation in the County, new applications and systems being rolled out.

c. Presentation of Payment in Lieu of Taxes (PILT) – Daniel Olsen, Utah Division of Wildlife Resources, presented to the Council a payment for the lands the Division uses within the County.

d. Report on Open Space – Jack Draxler, Open Space Study Committee, updated the Council on the plans and activities of the Open Space Study, including a possible bond issue and a public survey. The Council asked questions.

**7. Department or Committee Reports [56:05](#)**

a. General Plan Update – Lauren Ryan, Countywide Planner, thanked the Council for a productive Joint Planning meeting.

b. Treasurer – Craig McAllister, Cache County Treasurer, shared County financial and property tax information with the Council. The Council commented and asked questions.

## 8. Board of Equalization Matters [1:14:15](#)

**Action:** Motion made by Councilmember Karl Ward to move into Board of Equalization; seconded by Councilmember Gina Worthen

**Motion passes.**

**Aye:** 6 Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Gordon A. Zilles, Karl B. Ward

**Nay:** 0

**Absent:** Nolan Gunnell

a. Property Tax Exemption Requests

**Discussion:** Tax Administration Supervisor Diane Schaffer presented to the Council 35 exemption applications and recommended approval on all of them.

**Action:** Motion made by Councilmember Gina Worthen to approve the exemptions; seconded by Councilmember Paul Borup [1:16:00](#)

**Motion passes.**

**Aye:** 6 Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Gordon A. Zilles, Karl B. Ward

**Nay:** 0

**Absent:** Nolan Gunnell

**Action:** Motion made by Councilmember Gina Worthen to adjourn from Board of Equalization; seconded by Councilmember Paul Borup [1:16:16](#)

**Motion passes.**

**Aye:** 6 Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Gordon A. Zilles, Karl B. Ward

**Nay:** 0

**Absent:** Nolan Gunnell

## 9. Public Hearings [36:51](#)

a. **Set Public Hearing for April 26, 2022 – Resolution 2022-10**

A resolution approving the appointments of representatives to the Avon, Cornish, Hyde Park, Millville/Nibley, Newton, Paradise, and Richmond Cemetery Districts Boards of Trustees

b. **Set Public Hearing for April 26, 2022 at 6:00 p.m. – Open 2022 Cache County Budget**

**Action:** Motion made by Councilmember Gina Worthen to set Public Hearings for Resolution 2022-10, Cemetery Districts Boards of Trustees, and to Open 2022 Cache County Budget, to April 26, 2022, with the Public Hearing for the County Budget to begin at 6:00 p.m.; seconded by Councilmember Paul Borup [37:26](#)

**Motion passes.**

**Aye:** 6 Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Gordon A. Zilles, Karl B. Ward

**Nay:** 0

**Absent:** Nolan Gunnell

c. **Public Hearing – County Impound Facility / County Attorney's Office – Victim Services**

**Discussion:** County Sheriff Chad Jensen gave information to the Council regarding plans, funds, and construction of the County Impound Facility and requested that more funds be allocated, due to supply chain shortages and rising prices. The Council asked clarifying questions and commented. Discussion turned to determining and naming the street address of the new facility.

County Attorney John Luthy commented on restricted ARPA funds for essential services needed for payment of legal assistants and prosecutors, in light of the increased case load and backlog in the legal system caused by the COVID pandemic.

Terryl Warner spoke of restricted ARPA funds being requested for Victims Services. The Council asked questions.

**Action:** Motion made by Councilmember Karl Ward to close the public hearing; seconded by Councilmember Gordon Zilles [55:52](#)

**Motion passes.**

**Aye:** 6 Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Gordon A. Zilles, Karl B. Ward

**Nay:** 0

**Absent:** Nolan Gunnell

## 10. Pending Action [1:16:33](#) ATTACHMENT 1

a. **Ordinance 2022-13 Cub River Estates I Rezone**

An ordinance amending the County Zoning Map by rezoning 44.46 acres from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone.

**Discussion:** Chris Harrild briefly updated Council on the proposal. The Council asked if the proposal can or cannot be approved based on County Code, it was determined that the Council can approve or deny. Discussion ensued of access and County code as obstacles to approval.

County Attorney John Luthy commented on the portion of County code regarding sensitive areas not to be developed, specifically steep slopes, pointing out that public roads are facilities that can be developed in sensitive areas. He asserted that County code does allow for development.

**Action:** Motion made by Councilmember Gina Worthen to approve Ordinance 2022-13; seconded by Councilmember Paul Borup, with Councilmember David Erickson noting that the Council acted in support of the Planning and Zoning Commission's recommendation and based on clarified information from code. [1:25:14](#)

**Motion passes.**

**Aye:** 6 Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Gordon A. Zilles, Karl B. Ward

**Nay:** 0

**Absent:** Nolan Gunnell

b. **Resolution 2022-06 ATTACHMENT 2**

A resolution amending the 2022 Cache County Budget

**Discussion:** Cameron Jenson asked the Council if there were any previous items pertaining to the budget that needed to be addressed. Councilmember Paul Borup asked if the contract for outside lobbying had been canceled, and Executive David Zook indicated it had not been.

Councilmember Borup motioned to transfer funds for a policy analyst from the County Executive budget to the County Council budget. Questions and discussion arose on whether this was a budget transfer or a budget deduction, and the proper procedure. Finance Director Cameron Jensen and County Attorney John Luthy determined that it was a budget transfer and a public hearing wasn't needed.

Councilmember Gordon Zilles suggested discussing the issue at the next meeting. Councilmember David Erickson commented on the procedure for the motion and the precedent of previous council actions to amend.

[1:35:32](#) County Executive David Zook commented on the motion.

[1:36:00](#) Councilmember Gina Worthen made a Point of Order for decorum.

[1:36:12](#) Councilmember Paul Borup responded to Executive Zook's comment.

[1:36:18](#) Chair Barbara Tidwell addressed the Council and Executive.

Councilmember Paul Borup again summarized the motion and Councilmember Gina Worthen spoke in favor of her second for the motion. Borup said the County has grown and that the part-time Council needs support staff. He said now that the Executive's Office has five support staff, it was an appropriate budget adjustment to move an employee in the Executive Office whose time was split between Council, Executive and Airport Authority to the position of staff for Council and Airport. Worthen said it made sense to move an employee already familiar with County procedure and people to work for the Council.

County Executive spoke in favor of a policy analyst for the Council, but not with funds from the Executive budget currently being used to pay members of the Executive's staff.

**Action:** Motion made by Councilmember Paul Borup to fund a policy analyst 100% out of the Council budget, rather than 30% from the Council budget, 55% from the Executive, and 15% from the airport, as it currently is; seconded by Councilmember Gina Worthen. [1:29:09](#)

**Motion fails.**

**Aye:** 3 Paul Borup, Gina Worthen, David Erickson

**Nay:** 1 Gordon Zilles

**Abstain:** 2 Barbara Tidwell, Karl Ward

**Absent:** Nolan Gunnell

**Action:** Motion made by Councilmember Karl Ward to approve Resolution 2022-06 amending the 2022 Cache County budget; seconded by Councilmember Gordon Zilles

**Motion passes.**

**Aye:** 6 Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Gordon A. Zilles, Karl B. Ward

**Nay:** 0

**Absent:** Nolan Gunnell

11. Initial Proposals for Consideration of Action [1:48:02](#)

a. **Resolution 2022-11 ATTACHMENT 3**

A resolution amended the Cache County Fairgrounds fee schedule

**Discussion:** Bart Esplin spoke of the Fairground’s need to slightly increase fees in the fee schedule. Councilmember Paul Borup spoke in favor of the proposed changes. Councilmembers asked questions.

**Action:** Motion made by Councilmember Gina Worthen to waive the rules and approve Resolution 2022-11 amending the County Fairgrounds fee schedule; seconded by Councilmember David Erickson [1:50:45](#)

**Motion passes.**

**Aye:** 6 Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Gordon A. Zilles, Karl B. Ward

**Nay:** 0

**Absent:** Nolan Gunnell

b. Review of Krebs Annexation Petition to the City of Hyde Park

**Discussion:** Tim Watkins from County Development Services reviewed with the Council the Krebs Annexation Petition into Hyde Park.

**Action:** Motion made by Councilmember Karl Ward to agree to and approve the Krebs Annexation petition to the City of Hyde Park; seconded by Councilmember Gina Worthen. [1:54:00](#)

**Motion passes.**

**Aye:** 6 Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Gordon A. Zilles, Karl B. Ward

**Nay:** 0

**Absent:** Nolan Gunnell

c. Review of Rivergate Annexation Petition to the City of Logan

**Discussion:** Tim Watkins described the Rivergate Annexation Petition to the Council.

**Action:** Motion made by Councilmember Karl Ward to agree to the Rivergate Annexation Petition to the City of Logan; seconded by Councilmember David Erickson [1:56:09](#)

**Motion passes.**

**Aye:** 6 Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Gordon A. Zilles, Karl B. Ward

**Nay:** 0

**Absent:** Nolan Gunnell

d. Consideration to Hire Independent Auditor for Review of Budget

**Discussion:** Councilmember Paul Borup commented on his desire to see an independent audit performed. The Council discussed the Audit Committee meeting where this item was first presented and questions regarding the budget. Councilmember David Erickson expressed concerns about the current audit being performed and voiced support for an independent audit. Discussion continued about the Audit Committee meeting.

County Executive David Zook invited members of the Council with questions or concerns about the current audit to meet with him so he can do his part to respond to questions.

County Attorney John Luthy commented on auditing authority given to different government offices by state code. He described in which situations, according to code, the Council may or may not conduct an audit (including hiring an independent auditor), and in which situations the audit must be conducted by the County Auditor.

Councilmembers commented on the purpose of the proposed audits.

County Clerk/Auditor Jess Bradfield commented that his office is willing to perform any audit and do so in any manner the Council would request.

The Council discussed who would conduct the independent audit. County Attorney John Luthy commented on the state-mandated independent audit being conducted and what makes it “independent.” He asserted that audits conducted by the Council, Executive, or Auditor are not considered independent audits, the state-mandated audit is considered independent. He commented that the proposed audit would be referred to as a “Council Audit.”

**Action:** Motion made by Councilmember Paul Borup to include funding for a Council audit, with outside auditors, in the budget; seconded by Councilmember David Erickson. [2:09:55](#)

**Motion passes.**

**Aye:** 6 Barbara Tidwell, Paul Borup, David Erickson, Gina H. Worthen, Karl B. Ward

**Nay:** 0

**Abstain:** 1 Gordon A. Zilles

**Absent:** Nolan Gunnell

## 12. Other Business [2:18:05](#)

a. **UAC Management Conference** Tuesday-Thursday, April 26-28, 2022 – Ogden Eccles Conference Center  
David Z, Barbara, Gina, Karl, David E. to attend.

b. **Smithfield Health Days Parade** Saturday, May 14, 2022 at 10:00 a.m.  
David Z, Barbara to attend

c. **Richmond Black & White Days Parade** Saturday, May 21, 2022 at 5:00 p.m.

**13. Councilmember Reports** [2:19:29](#)

**Karl Ward** – Commented on a facility for the storage of election equipment at the airport. The Council and County Clerk/Auditor Jess Bradfield discussed the benefits and considerations of the airport facility for this use.

**Gina Worthen** – No report.

**David Erickson** – No report.

**Gordon Zilles** – Commented on a national report citing Utah as a top-performing state during the COVID pandemic. He also stated his desire for greater cooperation and better relationships within the County government.

**Barbara Tidwell** – Thanked County Clerk/Auditor Jess Bradfield for his work and service.

**Paul Borup** – No report.

**Nolan Gunnell** – Absent.

**Adjourn: 7:30 PM** [2:30:22](#)

X

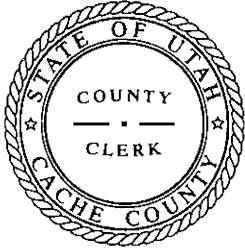
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ATTEST: Jess W. Bradfield  
County Clerk/Auditor

*Barbara Tidwell*

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APPROVAL: Barbara Tidwell  
Chair



**CACHE COUNTY COUNCIL MEETING**  
**APRIL 12, 2022**

**ATTACHMENT 1**

# Ordinance No. 2022-13

## Cache County, Utah

### Cub River Estates 1 Rezone

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An ordinance amending the County Zoning Map by rezoning 44.46 acres from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone

**Whereas**, the “County Land Use Development and Management Act,” Utah Code Ann. §17-27a-101 et seq., as amended (the “Act”), provides that each county may enact a land use ordinance and a zoning map establishing regulations for land use and development; and

**Whereas**, pursuant to the Act, the County’s Planning Commission (the “Planning Commission”) shall prepare and recommend to the county’s legislative body, following a public hearing, a proposed land use ordinance and a zoning map, or amendments thereto, that represent the Planning Commission’s recommendations for zoning the area within the county; and

**Whereas**, the Planning Commission caused notice of a public hearing for the Rezone to be posted at least ten (10) days before the date of the public hearing; and

**Whereas**, on December 2, 2021, the Planning Commission held a public hearing, accepted all comments, and continued the item for up to 90 days to allow the applicant to provide additional information regarding sensitive areas and access to staff for review. On March 3, 2022, after reviewing the additional information provided by the applicant, the Planning Commission recommended the denial of the proposed amendments to the County Council for final action; and

**Whereas**, the Act also provides certain procedures for the county legislative body to adopt or reject amendments to the land use ordinance and zoning map for the county; and

**Whereas**, following proper notice, the County Council held a public hearing on March 29, 2022, to consider any comments regarding the proposed Rezone. The County Council accepted all comments; and

**Now, therefore**, the County Legislative Body of Cache County ordains as follows regarding Ordinance 2022-13, the Cub River Estates 1 Rezone:

**1. Statutory Authority**

The statutory authority for acting on this ordinance is Utah Code Annotated Sections 17-27a Part 1 and Part 3, and 17-53 part 2(1953, as amended to date).

**2. Exhibits**

- A. Exhibit A - Cub River Estates 1 Rezone summary and information.
- B. Exhibit B - Affected portion of the Cache County Zoning Map.



**3. Council Vote and Final Action**

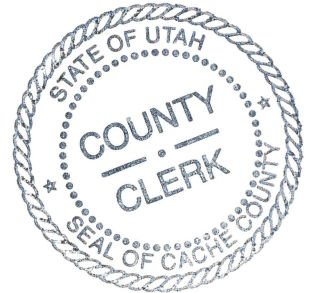
Date: ____ / ____ / ____	<u>Council Votes</u>			
<u>Council members</u>	In Favor	Against	Abstain	Absent
Paul Borup	✓			
Dave Erickson	✓			
Nolan Gunnell				✓
Barbara Tidwell	✓			
Karl Ward	✓			
Gina Worthen	✓			
Gordon Zilles	✓			
<b>Total:</b>	6			1
<b>Final action:</b>	<input checked="" type="checkbox"/> <b>Adopt</b> <input type="checkbox"/> <b>Reject</b>			

Cache County Council:

Barbara Y. Tidwell  
Barbara Tidwell, Chair

Attest:

Jess W. Bradford  
Jess Bradford, Clerk  
Cache County



**Action of the County Executive**

Regarding Ordinance 2022-13, the Cub River Estates 1 Rezone

07 Approve

\_\_\_\_\_ Disapprove (A Statement of Objection is attached)

David Zook  
David Zook, Executive      Date  
Cache County

**CACHE COUNTY COUNCIL MEETING**  
**APRIL 12, 2022**

**ATTACHMENT 2**

RESOLUTION NO. 2022-06

A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-12 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2022 are reasonable and necessary; that said budget has been reviewed by the County Executive with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are made to the 2022 budget for Cache County:

See attached

Section 2.

Other than as specifically set forth above, all other matters set forth in the 2022 budget shall remain in full force and effect.

Section 3.

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly.

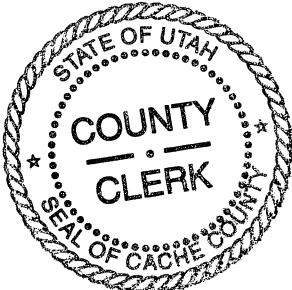
This resolution was duly adopted by the Cache County Council on April 12, 2022.

ATTESTED TO:

CACHE COUNTY COUNCIL

Jess W. Bradfield  
Jess Bradfield, Cache County Clerk-Auditor

Barbara Y. Tidwell  
Barbara Tidwell, Council Chair





# Budget Amendment Account Detail

Hearing Date: 03.29.2022; Vote Date: 04.12.2022

Account	Title	Amount	Source or Department	Fund
<b>1.</b> Add another contract public defender to help with district court cases. Trials are increasing this year as courts open up, and extra help is needed for the case loads.				
100-4126-310	PROFESSIONAL AND TECHNICAL	50,000	Public Defender	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-50,000	Intergovernmental	General
<b>2.</b> Delay wifi project on CIP due to product availability. Requesting funds be moved to renew support and maintenance contracts on existing equipment.				
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	35,000	IT	General
100-4136-251	NON-CAPITALIZED EQUIPMENT	-35,000	IT	General
<b>3.</b> Unitrends Recovery 9080S Appliance Bundle with Unitrends Enerprise Plus & Platinum Support - 5 Year subscription. Serves backup and disaster recovery needs for all IT systems county-wide.				
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	17,300	IT	General
100-38-90000	APPROPRIATED FUND BALANCE	-17,300	Use of Fund Balance	General
<b>4.</b> Temporary help for assistance with tax records and additional funding for audit contracts to perform internal audits. Funding is being offset from elections, because grant funding for elections is anticipated.				
100-4141-125	SEASONAL EMPLOYEES	4,500	Auditor	General
100-4141-130	EMPLOYEE BENEFITS	500	Auditor	General
100-4141-310	PROFESSIONAL & TECHNICAL	15,000	Auditor	General
100-4170-740	CAPITALIZED EQUIPMENT	-20,000	Elections	General
<b>5.</b> Promote part time staff member in Recorder's Office to Chief Deputy Recorder, and provide additional seasonal employee hours.				
100-4144-120	PART TIME EMPLOYEES	27,000	Recorder	General
100-4144-125	SEASONAL EMPLOYEES	20,800	Recorder	General
100-4144-130	EMPLOYEE BENEFITS	7,200	Recorder	General
100-4144-110	FULL TIME EMPLOYEES	-47,800	Recorder	General
100-4800-190	COMPENSATION RESERVE	-7,200	Compensation Reserve	General
<b>6.</b> Autocad licenses for additional employees. Employee count needing licenses increased from 3 to 6.				
100-4144-311	SOFTWARE PACKAGES	7,000	Recorder	General
100-38-90000	APPROPRIATED FUND BALANCE	-7,000	Use of Fund Balance	General



# Budget Amendment Account Detail

Hearing Date: 03.29.2022; Vote Date: 04.12.2022

Account	Title	Amount	Source or Department	Fund
<p><b>7.</b> Allocation of ARPA funding, under the provision of Effective Service Delivery, under Public Sector Capacity, as part of Responding to the Public Health Emergency and Negative Economic Impacts of COVID-19. This project is to scan index books and plats on site in the County Recorder's office and make these records available online through the County's website. This project has been reviewed and is recommended by the Budget Committee.</p>				
100-4144-310	PROFESSIONAL & TECHNICAL	100,000	Recorder	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-100,000	Intergovernmental	General
<p><b>8.</b> Payroll for part time cleaning staff. The contract with the external party was cancelled. These funds add 1 additional part time employee and equalize wages for part time cleaning staff at \$16.92 per hour.</p>				
100-4160-620	MISC SERVICES	-31,000	Buildings and Grounds	General
100-4160-120	PART TIME EMPLOYEES	28,400	Buildings and Grounds	General
100-4160-130	EMPLOYEE BENEFITS	2,600	Buildings and Grounds	General
<p><b>9.</b> New position of Assistant Director. This position will be an internal promotion, with the previous position being discontinued. Therefore, the requested funding represents the marginal difference between the current and the new positions.</p>				
100-4148-110	FULL TIME EMPLOYEES	11,500	Victim Advocate	General
100-4148-130	EMPLOYEE BENEFITS	4,200	Victim Advocate	General
100-38-90000	APPROPRIATED FUND BALANCE	-15,700	Use of Fund Balance	General
<p><b>10.</b> Project funding for the Animal Shelter appropriating all unspent funds from 2021. The project began in 2021 and will be completed this year.</p>				
100-4215-720	BUILDING	2,881,100	Sheriff: Administration	General
100-38-90000	APPROPRIATED FUND BALANCE	-27,500	Use of Fund Balance	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-2,853,600	Use of Fund Balance	General
<p><b>11.</b> Additional cost for inmate meals. The budget estimated an increase of 3.0%, but the actual cost increase for the meal contract was 6.2%.</p>				
100-4230-381	MEALS	12,300	Sheriff: Corrections	General
100-38-90000	APPROPRIATED FUND BALANCE	-12,300	Use of Fund Balance	General
<p><b>12.</b> Additional cost for inmate medical contract. The budget estimated an increase of 3.00%, but the actual cost increase for the contract was 4.33%. Armor Correctional also requested the addition of one FT LPN or RN nurse to the contracted medical staff to help with increased workloads due to Covid and an increased average daily population (ADP) of inmates. Requesting the \$69,900 for the FT LPN nurse because the cost is lower, but the help is needed.</p>				
100-4230-310	PROFESSIONAL & TECHNICAL	15,900	Sheriff: Corrections	General
100-4230-310	PROFESSIONAL & TECHNICAL	69,900	Sheriff: Corrections	General
100-38-90000	APPROPRIATED FUND BALANCE	-85,800	Use of Fund Balance	General



# Budget Amendment Account Detail

Hearing Date: 03.29.2022; Vote Date: 04.12.2022

Account	Title	Amount	Source or Department	Fund
<b>13.</b> Budgeted for a Rosenbauer structure engine and ordered in 2021, but can't deliver until 2024, offererd another structure engine that could be delivered in 2022. Requesting to use unused 2021 funds for stucture engine purchase in 2022.				
100-4265-740	CAPITALIZED EQUIPMENT	325,000	Fire	General
100-38-90000	APPROPRIATED FUND BALANCE	-325,000	Use of Fund Balance	General
<b>14.</b> Reclass a seasonal employee at the Fairgrounds to a part time employee.				
100-4511-120	PART TIME EMPLOYEES	19,400	Fairgrounds	General
100-4511-125	SEASONAL EMPLOYEES	-19,400	Fairgrounds	General
<b>15.</b> Upgrade sound system at the Fairgrounds. Funding is provided by the Transient Room Tax revenues from the Visitor's Bureau.				
100-4511-260	BUILDING & GROUNDS	25,000	Fairgrounds	General
100-38-10230	TRANSFER IN - VISITOR'S BUREAU	-25,000	Transfers from Other Funds	General
230-38-90000	APPROPRIATED FUND BALANCE	-25,000	Use of Fund Balance	Visitor's Bureau
230-4810-100	TRANSFER OUT - GENERAL FUND	25,000	Transfers to Other Funds	Visitor's Bureau
<b>16.</b> New full-time position and two part-time postions to provide custodial services to fairgrounds complex and be an evening contact during events.				
100-4511-110	FULL TIME EMPLOYEES	38,400	Fairgrounds	General
100-4511-125	SEASONAL EMPLOYEES	35,200	Fairgrounds	General
100-4511-130	EMPLOYEE BENEFITS	32,300	Fairgrounds	General
100-38-90000	APPROPRIATED FUND BALANCE	-105,900	Use of Fund Balance	General
<b>17.</b> Additional funding for increased costs of hotels for Fair judges and entertainers. This amount has been estimated, because the actual number of rooms has not yet been determined.				
100-4620-230	TRAVEL	5,100	Fair and Rodeo	General
100-38-90000	APPROPRIATED FUND BALANCE	-5,100	Use of Fund Balance	General
<b>18.</b> The cost of the Fair Entry software program have increased, so additional funding is needed.				
100-4620-311	SOFTWARE	1,200	Fair and Rodeo	General
100-38-90000	APPROPRIATED FUND BALANCE	-1,200	Use of Fund Balance	General
<b>19.</b> Additional funding for increased costs of hotels for Rodeo entertainment. This amount has been estimated, because the actual number of rooms has not yet been determined.				
100-4621-230	TRAVEL	12,000	Fair and Rodeo	General
100-38-90000	APPROPRIATED FUND BALANCE	-12,000	Use of Fund Balance	General



# Budget Amendment Account Detail

Hearing Date: 03.29.2022; Vote Date: 04.12.2022

Account	Title	Amount	Source or Department	Fund
<b>20. Appropriation for assistance and advice to lobby for County interests.</b>				
100-4112-310	PROFESSIONAL & TECHNICAL	36,000	Council	General
100-38-90000	APPROPRIATED FUND BALANCE	-36,000	Use of Fund Balance	General
<b>21. Annual assessment for the state Surviving Spouse Fund for Public Safety and Firefighter employees.</b>				
100-4960-600	MISCELLANEOUS EXPENSE	16,000	Miscellaneous and General	General
100-38-90000	APPROPRIATED FUND BALANCE	-16,000	Use of Fund Balance	General
<b>22. Estimated additional cost for 2 vehicles in the Assessor's Office. These 2 vehicles are part of the normal annual rotation.</b>				
150-4146-740	CAPITALIZED EQUIPMENT	2,600	Assessor	Tax Administration
150-38-90000	APPROPRIATED FUND BALANCE	-2,600	Use of Fund Balance	Tax Administration
<b>23. Enforcement Officer for Land use and Building Code enforcement transitioning from part-time to full-time</b>				
200-4180-110	FULL TIME EMPLOYEES	40,900	Zoning Administration	Municipal Services
200-4180-130	EMPLOYEE BENEFITS	23,000	Zoning Administration	Municipal Services
200-4180-120	PART TIME EMPLOYEES	-18,300	Zoning Administration	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-45,600	Use of Fund Balance	Municipal Services
<b>24. New paid intern position to assist with County-wide planning, regional trails issues, and zoning.</b>				
200-4180-125	TEMPORARY EMPLOYEES	12,900	Zoning Administration	Municipal Services
200-4180-130	EMPLOYEE BENEFITS	1,200	Zoning Administration	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-14,100	Use of Fund Balance	Municipal Services
<b>25. Signs and stands to improve public notice.</b>				
200-4180-251	NON CAPITALIZED EQUIPMENT	2,000	Zoning Administration	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-2,000	Use of Fund Balance	Municipal Services



# Budget Amendment Account Detail

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Account	Title	Amount	Source or Department	Fund
<b>26. Create a new Public Works Administration department and use old accounting structure for new Engineering department.</b>				
200-4410-110	FULL TIME EMPLOYEES	186,700	Public Works Admin	Municipal Services
200-4410-130	EMPLOYEE BENEFITS	115,000	Public Works Admin	Municipal Services
200-4410-210	SUBSCRIPTIONS & MEMBERSHIPS	2,700	Public Works Admin	Municipal Services
200-4410-230	TRAVEL & TRAINING	5,000	Public Works Admin	Municipal Services
200-4410-240	OFFICE EXPENSE	4,300	Public Works Admin	Municipal Services
200-4410-250	EQUIPMENT SUPPLIES & MAINT	4,300	Public Works Admin	Municipal Services
200-4410-251	NON CAPITALIZED EQUIPMENT	5,000	Public Works Admin	Municipal Services
200-4410-260	BUILDINGS AND GROUNDS	5,000	Public Works Admin	Municipal Services
200-4410-270	UTILITIES	51,200	Public Works Admin	Municipal Services
200-4410-280	COMMUNICATIONS	2,100	Public Works Admin	Municipal Services
200-4410-311	SOFTWARE	700	Public Works Admin	Municipal Services
200-4410-620	MISCELLANEOUS SERVICES	23,500	Public Works Admin	Municipal Services
200-4415-251	NON-CAPITALIZED EQUIPMENT	-5,000	Roads	Municipal Services
200-4415-251	NON-CAPITALIZED EQUIPMENT	-5,000	Roads	Municipal Services
200-4415-270	UTILITIES	-51,200	Roads	Municipal Services
200-4475-110	FULL TIME EMPLOYEES	-186,700	Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	-115,000	Engineering	Municipal Services
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	-2,700	Engineering	Municipal Services
200-4475-230	TRAVEL & TRAINING	-5,000	Engineering	Municipal Services
200-4475-240	OFFICE EXPENSE	-4,300	Engineering	Municipal Services
200-4475-250	EQUIPMENT SUPPLIES & MAINT	-4,300	Engineering	Municipal Services
200-4475-280	COMMUNICATIONS	-2,100	Engineering	Municipal Services
200-4475-311	SOFTWARE	-700	Engineering	Municipal Services
200-4475-620	MISC SERVICES	-23,500	Engineering	Municipal Services
<b>27. The original budget has \$50,000 for a mid-size excavator. This amount should have been increased to reflect the full cost of the equipment, also showing a budgeted revenue for the trade-in value of \$70,000. Since the time of the original request, the cost of the excavator has increased by \$54,000. This request recognizes the trade-in value and requests funding for the increased cost.</b>				
200-4415-740	CAPITALIZED EQUIPMENT	124,000	Roads	Municipal Services
200-36-51100	SALE OF CAPITAL ASSETS - ROAD	-70,000	Sale of Assets	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-54,000	Use of Fund Balance	Municipal Services
<b>28. State funding for Section Corner projects.</b>				
200-4475-326	PROF & TECH - SECTION CORNERS	9,000	Engineering	Municipal Services
200-33-44990	STATE AWARDS - OTHER	-9,000	Intergovernmental	Municipal Services





# Budget Amendment Account Detail

Hearing Date: 03.29.2022; Vote Date: 04.12.2022

Account	Title	Amount	Source or Department	Fund
<b>29.</b> The current part-time Assistant Trails Planner is transitioning to a full-time position.				
200-4780-110	FULL TIME EMPLOYEES	25,800	Trails Management	Municipal Services
200-4780-130	EMPLOYEE BENEFITS	18,500	Trails Management	Municipal Services
200-4780-120	PART TIME EMPLOYEES	-9,800	Trails Management	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-34,500	Use of Fund Balance	Municipal Services
<b>30.</b> Provide funding to allow the Cache Valley Visitor's Bureau Advisory Board to assist in other community projects of a smaller nature in a timely way, because budget amendments are only held once a quarter.				
230-38-90000	APPROPRIATED FUND BALANCE	-25,000	Use of Fund Balance	Visitor's Bureau
230-4780-920	CONTRIBUTIONS TO OTHER UNITS	25,000	Cache Valley Visitor's Bureau	Visitor's Bureau
<b>31.</b> New full-time Office Specialist position for the Meals on Wheels office. Starting pay is requested to be \$17 per hour. Since this is a full-time position, benefit cost is also estimated. Funding provides for a new hire beginning on April 1.				
240-4971-110	FULL TIME EMPLOYEES	26,600	Senior Center	Council on Aging
240-4971-130	EMPLOYEE BENEFITS	21,500	Senior Center	Council on Aging
240-38-90000	APPROPRIATED FUND BALANCE	-48,100	Use of Fund Balance	Council on Aging
<b>32.</b> CDBG grant awarded for 2 MOW trucks for the Senoir Center.				
240-4971-740	CAPITALIZED EQUIPMENT	121,000	Senior Center	Council on Aging
240-33-18000	FEDERAL GRANT - CDBG	-121,000	Intergovernmental	Council on Aging
<b>33.</b> Orders for made for equipment in 2021, but due to provider delays, the equipment was not received until 2022. The equipment includes two stainless steel worktables with sinks and one without a sink.				
240-4970-251	NON CAPITALIZED EQUIPMENT	5,200	Nutrition	Council on Aging
240-38-90000	APPROPRIATED FUND BALANCE	-5,200	Use of Fund Balance	Council on Aging
<b>34.</b> Remaining State grant to paint and reseal taxiway. Project was started in 2021 and will be completed this year.				
277-33-44402	STATE GRANT	-102,800	Intergovernmental	Airport
277-4460-739	GRANT PROJECTS	102,800	Airport	Airport
<b>35.</b> Grant from FAA - Airport Rescue				
277-33-15300	FED GRANT - FAA CARES ACT	-59,000	Intergovernmental	Airport
277-4460-739	GRANT PROJECTS	59,000	Airport	Airport



# Budget Amendment Account Detail

Hearing Date: 03.29.2022; Vote Date: 04.12.2022

Account	Title	Amount	Source or Department	Fund
<b>36. Project funding for rehab of runway 17/35. Project began in 2021 and will be completed this year.</b>				
277-33-15200	FED GRANT - FAA RWY17/35 REHAB	-503,400	Intergovernmental	Airport
277-33-44130	STATE GRANT - RWY17/35 REHAB	-26,000	Intergovernmental	Airport
277-38-90000	APPROPRIATED FUND BALANCE	-26,000	Use of Fund Balance	Airport
277-4460-739	GRANT PROJECTS	555,400	Airport	Airport
<b>37. New position of Assistant Director. This position will be an internal promotion, with the previous position being discontinued. Therefore, the requested funding represents the marginal difference between the current and the new positions.</b>				
290-4149-110	FULL TIME EMPLOYEES	2,400	Children's Services	Children's Justice Center
290-4149-130	EMPLOYEE BENEFITS	600	Children's Services	Children's Justice Center
290-38-90000	APPROPRIATED FUND BALANCE	-3,000	Use of Fund Balance	Children's Justice Center
<b>38. Update expenditure allocation to the Tax Administration Fund.</b>				
100-4112-999	TAX ADMIN - COUNCIL 10%	-2,600	Council	General
100-4131-999	TAX ADMIN - EXECUTIVE 15%	-5,400	Executive	General
100-4132-999	TAX ADMIN - FINANCE 10%	-4,000	Finance	General
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	-3,400	Human Resources	General
100-4135-999	TAX ADMIN - GIS 60%	-4,400	GIS	General
100-4136-999	TAX ADMIN - IT 30%	-10,800	IT	General
100-4141-999	TAX ADMIN - AUDITOR 86%	-30,800	Auditor	General
100-4145-999	TAX ADMIN - ATTORNEY 9%	-1,100	Attorney	General
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	-1,300	Buildings and Grounds	General
100-38-90000	APPROPRIATED FUND BALANCE	63,800	Use of Fund Balance	General
150-4099-912	TAX ADMIN - COUNCIL 10%	2,600	Tax Administration Allocation	Tax Administration
150-4099-931	TAX ADMIN - EXECUTIVE 15%	5,400	Tax Administration Allocation	Tax Administration
150-4099-932	TAX ADMIN - FINANCE 10%	4,000	Tax Administration Allocation	Tax Administration
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	3,400	Tax Administration Allocation	Tax Administration
150-4099-935	TAX ADMIN - GIS 60%	4,400	Tax Administration Allocation	Tax Administration
150-4099-936	TAX ADMIN - IT 30%	10,800	Tax Administration Allocation	Tax Administration
150-4099-941	TAX ADMIN - AUDITOR 86%	30,800	Tax Administration Allocation	Tax Administration
150-4099-945	TAX ADMIN - ATTORNEY 9%	1,100	Tax Administration Allocation	Tax Administration
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	1,300	Tax Administration Allocation	Tax Administration
150-38-90000	APPROPRIATED FUND BALANCE	-63,800	Use of Fund Balance	Tax Administration



# Budget Amendment Account Detail

Hearing Date: 03.29.2022; Vote Date: 04.12.2022

Account	Title	Amount	Source or Department	Fund
<b>Reallocate funding for Annual Payroll Increases</b>				

**39.** Reallocate funds for annual payroll increases in the General Fund. This allocation includes the Market, Merit, and Public Safety increases as determined by the HR and the Executive offices.

100-4112-110	FULL TIME EMPLOYEES	23,600	Council	General
100-4112-130	EMPLOYEE BENEFITS	2,300	Council	General
100-4132-110	FULL TIME EMPLOYEES	26,700	Finance	General
100-4132-130	PAYROLL TAXES AND BENEFITS	13,000	Finance	General
100-4134-110	FULL TIME EMPLOYEES	16,500	Human Resources	General
100-4134-130	EMPLOYEE BENEFITS	6,600	Human Resources	General
100-4135-110	FULL TIME EMPLOYEES	4,400	GIS	General
100-4135-130	EMPLOYEE BENEFITS	2,900	GIS	General
100-4136-110	FULL TIME EMPLOYEES	11,600	IT	General
100-4136-130	EMPLOYEE BENEFITS	24,500	IT	General
100-4141-110	FULL TIME EMPLOYEES	12,000	Auditor	General
100-4141-130	EMPLOYEE BENEFITS	3,800	Auditor	General
100-4160-110	FULL TIME EMPLOYEES	2,200	Buildings and Grounds	General
100-4160-130	EMPLOYEE BENEFITS	2,000	Buildings and Grounds	General
100-4170-110	FULL TIME EMPLOYEES	14,500	Elections	General
100-4170-130	EMPLOYEE BENEFITS	600	Elections	General
100-4193-110	FULL TIME EMPLOYEES	5,600	Economic Development	General
100-4193-130	EMPLOYEE BENEFITS	2,400	Economic Development	General
100-4215-110	FULL TIME EMPLOYEES	97,100	Sheriff: Administration	General
100-4215-130	EMPLOYEE BENEFITS	19,800	Sheriff: Administration	General
100-4210-110	FULL TIME EMPLOYEES	298,300	Sheriff: Criminal	General
100-4210-130	EMPLOYEE BENEFITS	63,400	Sheriff: Criminal	General
100-4211-110	FULL TIME EMPLOYEES	198,000	Sheriff: Support Services	General
100-4211-130	EMPLOYEE BENEFITS	117,100	Sheriff: Support Services	General
100-4230-110	FULL TIME EMPLOYEES	533,100	Sheriff: Corrections	General
100-4230-130	EMPLOYEE BENEFITS	354,900	Sheriff: Corrections	General
100-4255-110	FULL TIME EMPLOYEES	1,100	Emergency Management	General
100-4255-130	EMPLOYEE BENEFITS	2,900	Emergency Management	General
100-4260-110	FULL TIME EMPLOYEES	46,200	Ambulance	General
100-4260-120	PART TIME EMPLOYEES	13,000	Ambulance	General
100-4265-110	FULL TIME EMPLOYEES	14,400	Fire	General
100-4511-110	FULL TIME EMPLOYEES	35,500	Fairgrounds	General
100-4511-120	PART TIME EMPLOYEES	13,300	Fairgrounds	General
100-4581-120	PART TIME EMPLOYEES	23,100	Library Services	General
100-4581-130	EMPLOYEE BENEFITS	1,900	Library Services	General
100-4800-190	COMPENSATION RESERVE	-2,008,300	Compensation Reserve	General



# Budget Amendment Account Detail

Hearing Date: 03.29.2022; Vote Date: 04.12.2022

Account	Title	Amount	Source or Department	Fund
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**40.** Reallocate funds for annual payroll increases in the Tax Administration Fund. This allocation includes the Market and Merit increases as determined by the HR and the Executive offices.

150-4136-110	FULL TIME EMPLOYEES	5,400	IT	Tax Administration
150-4136-130	EMPLOYEE BENEFITS	5,200	IT	Tax Administration
150-4143-110	FULL TIME EMPLOYEES	14,300	Treasurer	Tax Administration
150-4143-130	EMPLOYEE BENEFITS	7,100	Treasurer	Tax Administration
150-4146-110	FULL TIME EMPLOYEES	59,600	Assessor	Tax Administration
150-4146-130	EMPLOYEE BENEFITS	22,300	Assessor	Tax Administration
150-4800-190	COMPENSATION RESERVE	-49,100	Compensation Reserve	Tax Administration
150-38-90000	APPROPRIATED FUND BALANCE	-64,800	Use of Fund Balance	Tax Administration

**41.** Reallocate funds for annual payroll increases in the Municipal Services Fund. This allocation includes the Market and Merit increases as determined by the HR and the Executive offices.

200-4175-110	FULL TIME EMPLOYEES	700	Development Services Admir	Municipal Services
200-4180-110	FULL TIME EMPLOYEES	8,600	Zoning Administration	Municipal Services
200-4180-130	EMPLOYEE BENEFITS	6,600	Zoning Administration	Municipal Services
200-4241-110	FULL TIME EMPLOYEES	14,000	Building Inspection	Municipal Services
200-4241-130	EMPLOYEE BENEFITS	7,200	Building Inspection	Municipal Services
200-4415-110	FULL TIME EMPLOYEES	158,000	Roads	Municipal Services
200-4415-130	EMPLOYEE BENEFITS	64,300	Roads	Municipal Services
200-4450-110	FULL TIME EMPLOYEES	23,300	Vegetation Management	Municipal Services
200-4475-110	FULL TIME EMPLOYEES	7,700	Engineering	Municipal Services
200-4780-110	FULL TIME EMPLOYEES	17,200	Trails Management	Municipal Services
200-4780-130	EMPLOYEE BENEFITS	6,600	Trails Management	Municipal Services
200-4800-190	COMPENSATION RESERVE	-279,000	Compensation Reserve	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-35,200	Use of Fund Balance	Municipal Services

**42.** Reallocate funds for annual payroll increases in the Visitor's Bureau Fund. This allocation includes the Market and Merit increases as determined by the HR and the Executive offices.

230-4780-110	FULL TIME EMPLOYEES	11,300	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-120	PART TIME EMPLOYEES	5,100	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-130	EMPLOYEE BENEFITS	6,100	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4800-190	COMPENSATION RESERVE	-17,400	Compensation Reserve	Visitor's Bureau
230-38-90000	APPROPRIATED FUND BALANCE	-5,100	Use of Fund Balance	Visitor's Bureau



# Budget Amendment Account Detail

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Account	Title	Amount	Source or Department	Fund
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**43.** Reallocate funds for annual payroll increases in the Council on Aging Fund. This allocation includes the Market and Merit increases as determined by the HR and the Executive offices.

240-4970-110	FULL TIME EMPLOYEES	30,000	Nutrition	Council on Aging
240-4970-130	EMPLOYEE BENEFITS	9,800	Nutrition	Council on Aging
240-4971-110	FULL TIME EMPLOYEES	20,000	Senior Center	Council on Aging
240-4971-120	PART TIME EMPLOYEES	4,900	Senior Center	Council on Aging
240-4971-130	EMPLOYEE BENEFITS	3,000	Senior Center	Council on Aging
240-4974-110	FULL TIME EMPLOYEES	17,200	Access	Council on Aging
240-4974-130	EMPLOYEE BENEFITS	1,300	Access	Council on Aging
240-4800-190	COMPENSATION RESERVE	-43,600	Compensation Reserve	Council on Aging
240-38-90000	APPROPRIATED FUND BALANCE	-42,600	Use of Fund Balance	Council on Aging

**44.** Reallocate funds for annual payroll increases in the Airport Fund. This allocation includes the Market and Merit increases as determined by the HR and the Executive offices.

277-4460-110	FULL TIME EMPLOYEES	2,200	Airport	Airport
277-4460-130	EMPLOYEE BENEFITS	1,100	Airport	Airport
277-4800-190	COMPENSATION RESERVE	-3,300	Compensation Reserve	Airport

## Reappropriation of Unspent Purchase Orders from 2021

**45.** PO #29022 Motorola Solutions - Portable Radios - Attorney, Ordered in 2021, but received and paid for radios in Feb 2022.

100-4145-250	EQUIPMENT SUPPLIES & MAINT	3,000	Attorney	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-3,000	Use of Fund Balance	General

**46.** PO #28998 Dell Marketing - Laptops for Legal Assistant - Attorney, Ordered in 2021, but received and paid for laptops in 2022.

100-4145-251	NON-CAPITALIZED EQUIPMENT	8,300	Attorney	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-8,300	Use of Fund Balance	General

**47.** PO #28607 Stryker Medical - Stair Pro Model 6252 - Fire. Stair Pro has been on back order, still waiting to receive product for Ambulance. Original PO requested from 100-4220-250 budget, but new department for Ambulance was created & funds need to be transferred to 100-4260-250.

100-4260-250	EQUIPMENT SUPPLIES & MAINT	3,500	Ambulance	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-3,500	Use of Fund Balance	General

**48.** PO #28955 Skaggs Co - Firefighter Body Armor Chest Plates \$2,149 & Helmets \$2,348 - Fire. Ordered in 2021, but still waiting to receive items.

100-4260-251	NON-CAPITALIZED EQUIPMENT	4,500	Ambulance	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-4,500	Use of Fund Balance	General



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Account	Title	Amount	Source or Department	Fund
<b>49.</b> PO #28957 Zoll Medical - AED Plus W Cover/Pads/Battery - Fire. Ordered in 2021, but received and paid for AED in 2022.				
100-4260-251	NON-CAPITALIZED EQUIPMENT	9,400	Ambulance	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-9,400	Use of Fund Balance	General
<b>50.</b> PO #28718 Mark Bergeson Construction - Hyrum Station Remodel - Ambulance. Remodel project still underway, awaiting final invoice.				
100-4260-720	BUILDINGS	7,700	Ambulance	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-7,700	Use of Fund Balance	General
<b>51.</b> PO #28990 Home Depot - 10x12 Storage Shed - Fire. Shed ordered in 2021, but still waiting for shed to be shipped.				
100-4260-720	BUILDINGS	2,600	Ambulance	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-2,600	Use of Fund Balance	General
<b>52.</b> PO #28958 Stryker Medical - Lucas Chest Compression - Ambulance. Ordered in 2021, but received and paid for Lucas Chest Compression in 2022.				
100-4260-740	CAPITALIZED EQUIPMENT	32,100	Ambulance	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-32,100	Use of Fund Balance	General
<b>53.</b> PO #28960 Zoll Medical - Zoll Cardiac Monitors - Ambulance. Ordered in 2021, but received and paid for Cardiac Monitors in 2022.				
100-4260-740	CAPITALIZED EQUIPMENT	54,000	Ambulance	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-54,000	Use of Fund Balance	General
<b>54.</b> PO #28989 Stryker Medical - Power Cot with Accessories - Ambulance. Ordered in 2021, but received and paid for Power Cot in 2022.				
100-4260-740	CAPITALIZED EQUIPMENT	51,000	Ambulance	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-51,000	Use of Fund Balance	General
<b>55.</b> PO #28910 For Fairgrounds tree master plan consultation.				
100-4511-260	BUILDING & GROUNDS	2,600	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-2,600	Use of Fund Balance	General
<b>56.</b> PO #29024 For floor coatings in outdoor arena restrooms and pitstop restrooms that will be done in 2022.				
100-4511-260	BUILDING & GROUNDS	6,000	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-6,000	Use of Fund Balance	General



# Budget Amendment Account Detail

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Account	Title	Amount	Source or Department	Fund
<b>57.</b> PO #28267 Rolling encumbered matching funds of RAPZ projects.				
100-4511-720	BUILDINGS	5,000	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-5,000	Use of Fund Balance	General
<b>58.</b> PO #28648 Rolling remaining funds for Fairgrounds arena addition.				
100-4511-720	BUILDINGS	11,800	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-11,800	Use of Fund Balance	General
<b>59.</b> PO #28845 For arena overhead fans as part of the arena addition.				
100-4511-720	BUILDINGS	39,000	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-39,000	Use of Fund Balance	General
<b>60.</b> PO #28847 For Pond Fill project.				
100-4511-720	BUILDINGS	107,700	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-107,700	Use of Fund Balance	General
<b>61.</b> PO #28848 For remaining funds for arena resurface and rehab.				
100-4511-260	BUILDING & GROUNDS	6,400	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-6,400	Use of Fund Balance	General
<b>62.</b> PO #28069 Rollover remaining funds for arena sound system upgrades.				
100-4511-260	BUILDING & GROUNDS	5,900	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-5,900	Use of Fund Balance	General
<b>63.</b> PO #28647 Rolling funds for event cent AV project.				
100-4511-720	BUILDINGS	11,600	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-11,600	Use of Fund Balance	General
<b>64.</b> PO #28884 Rollover funds for roping arena sound system.				
100-4511-720	BUILDINGS	8,800	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-8,800	Use of Fund Balance	General
<b>65.</b> PO #28185 Remaining funds for Urban/Rural Assesment, cost of service plan - Zoning.				
200-4180-310	PROF & TECHNICAL - ZONING	72,300	Zoning Administration	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-72,300	Use of Fund Balance	Municipal Services



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Account	Title	Amount	Source or Department	Fund
<b>66.</b> PO #28620 Remaining funds for Old Castle Infrastructure. Two precast concrete boxes.				
200-4415-422	PIPE, DRAINAGE & BOXES	54,800	Roads	Municipal Services
200-38-90500	APP FUND BAL - ROADS - PO	-54,800	Use of Fund Balance	Municipal Services
<b>67.</b> PO #28788 For purchase of truck that was not recieved until 2022.				
200-4415-740	CAPITALIZED EQUIPMENT	37,400	Roads	Municipal Services
200-38-90500	APP FUND BAL - ROADS - PO	-37,400	Use of Fund Balance	Municipal Services
<b>68.</b> PO #28934 Remaining funds for Birch Canyon Improvements.				
200-4475-310	PROFESSIONAL & TECHNICAL	29,900	Engineering	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-29,900	Use of Fund Balance	Municipal Services
<b>69.</b> PO #29029 Remaining funds for field surveys/drainage districts.				
200-4475-324	PROF & TECH - FIELD SURVEYS	17,700	Engineering	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-17,700	Use of Fund Balance	Municipal Services
<b>70.</b> PO #29019 Remaining funds for Cache County NFIP support services.				
200-4475-482	SPECIAL PROJECTS	13,300	Engineering	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-13,300	Use of Fund Balance	Municipal Services
<b>71.</b> PO #28771 Remaining funds for UDOT First and Last Mile Study.				
200-4780-310	PROFESSIONAL AND TECHNICAL	17,100	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-17,100	Use of Fund Balance	Municipal Services
<b>72.</b> PO #28850 Remaining funds for Birch Canyon Survey and Recreation Assesment.				
200-4780-480	TRAIL DEVELOPMENT	40,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-40,000	Use of Fund Balance	Municipal Services
<b>73.</b> PO #28851 Funds for Hyde Park Canyon Loop Trail.				
200-4780-480	TRAIL DEVELOPMENT	7,100	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-7,100	Use of Fund Balance	Municipal Services
<b>74.</b> PO #28852 Funds for 1400 N Middle Canal Crossing.				
200-4780-480	TRAIL DEVELOPMENT	53,500	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-53,500	Use of Fund Balance	Municipal Services





Account	Title	Amount	Source or Department	Fund
<b>75.</b> PO #28853 Funds for North Logan Bonneville Shoreline Trail.				
200-4780-480	TRAIL DEVELOPMENT	6,100	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-6,100	Use of Fund Balance	Municipal Services
<b>76.</b> PO #27709 Remaining funds for Cache bikeway planning study.				
200-4780-730	IMPROVEMENTS	1,500	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-1,500	Use of Fund Balance	Municipal Services
<b>77.</b> PO #28070 Funds for Cache bikeway street painting.				
200-4780-730	IMPROVEMENTS	10,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-10,000	Use of Fund Balance	Municipal Services
<b>78.</b> PO #28072 Funds for middle canal trail and crossings.				
200-4780-730	IMPROVEMENTS	20,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-20,000	Use of Fund Balance	Municipal Services
<b>79.</b> PO #28650 Remaining funds for remaining fence work for 800 west trail.				
200-4780-730	IMPROVEMENTS	12,700	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-12,700	Use of Fund Balance	Municipal Services
<b>80.</b> PO #28856 Funds for boosted CVVB domestic and international mark - Rest Tax.				
230-4780-230	TRAVEL/MILEAGE	8,200	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-330	EDUCATION, CONFERENCE & WORKSH	1,100	Cache Valley Visitor's Bureau	Visitor's Bureau
230-38-90500	APP FUND BAL - PO CARRY OVER	-9,300	Use of Fund Balance	Visitor's Bureau
<b>81.</b> PO #29014 Funds for Four Season Theatre CO Season event.				
230-4780-650	EVENT DEVELOPMENT	1,500	Cache Valley Visitor's Bureau	Visitor's Bureau
230-38-90500	APP FUND BAL - PO CARRY OVER	-1,500	Use of Fund Balance	Visitor's Bureau
<b>82.</b> PO #29015 Funds for Nordic Utah Beer Festival 2022.				
230-4780-650	EVENT DEVELOPMENT	9,600	Cache Valley Visitor's Bureau	Visitor's Bureau
230-38-90500	APP FUND BAL - PO CARRY OVER	-9,600	Use of Fund Balance	Visitor's Bureau
<b>83.</b> PO #29016 Funds for Nora Eccles Harrison Museum of Art 40th Anniversary Exhibit opening.				
230-4780-650	EVENT DEVELOPMENT	1,000	Cache Valley Visitor's Bureau	Visitor's Bureau
230-38-90500	APP FUND BAL - PO CARRY OVER	-1,000	Use of Fund Balance	Visitor's Bureau



# Budget Amendment Account Detail

Hearing Date: 03.29.2022; Vote Date: 04.12.2022

Account	Title	Amount	Source or Department	Fund
<b>84. PO #29017 Funds for Cache Arts touring season- local match.</b>				
230-4780-660	LOCAL MATCHING PROGRAM	1,500	Cache Valley Visitor's Bureau	Visitor's Bureau
230-38-90500	APP FUND BAL - PO CARRY OVER	-1,500	Use of Fund Balance	Visitor's Bureau
<b>85. PO #28165 Funds for new welcome exhibit and interpretation printing and design for Daughters of the Utah Pioneers.</b>				
230-4780-920	CONTRIBUTIONS TO OTHER UNITS	1,500	Cache Valley Visitor's Bureau	Visitor's Bureau
230-38-90500	APP FUND BAL - PO CARRY OVER	-1,500	Use of Fund Balance	Visitor's Bureau
<b>86. PO #28785 Remaining matching funds for Cache Valley Center for the Arts for microphone pack replacements.</b>				
230-4780-920	CONTRIBUTIONS TO OTHER UNITS	20,600	Cache Valley Visitor's Bureau	Visitor's Bureau
230-38-90500	APP FUND BAL - PO CARRY OVER	-20,600	Use of Fund Balance	Visitor's Bureau
<b>87. PO #28877 Arrow Fence has not been able to complete the project on the new road building due to supply issues.</b>				
400-4415-720	BUILDINGS	10,000	Road Facilities	Capital Projects
400-38-90500	APP FUND BAL - PO CARRY OVER	-10,000	Use of Fund Balance	Capital Projects
<b>88. PO #28938 Electrical for security in the new road building has not been finished.</b>				
400-4415-720	BUILDINGS	11,900	Road Facilities	Capital Projects
400-38-90500	APP FUND BAL - PO CARRY OVER	-11,900	Use of Fund Balance	Capital Projects
<b>89. PO #29076 Security camera install for new road buildings.</b>				
400-4415-720	BUILDINGS	22,000	Road Facilities	Capital Projects
400-38-90500	APP FUND BAL - PO CARRY OVER	-22,000	Use of Fund Balance	Capital Projects



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>General</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	17,130,000	-	17,130,000
Sales Taxes	8,734,000	-	8,734,000
	25,864,000	-	25,864,000
<b>Other Revenues</b>			
Intergovernmental	14,075,600	150,000	14,225,600
Charges for Services	8,214,100	-	8,214,100
Licenses and Permits	40,000	-	40,000
Fines and Forfeitures	111,000	-	111,000
Interest and Investment Income	248,000	-	248,000
Rental Income	155,400	-	155,400
Public Contributions	52,500	-	52,500
Miscellaneous Revenue	31,700	-	31,700
	22,928,300	150,000	23,078,300
<b>Other Financing Sources</b>			
Lease Proceeds	824,500	-	824,500
Sale of Assets	210,000	-	210,000
Transfers from Other Funds	11,000	25,000	36,000
Use of Fund Balance	1,550,000	3,837,500	5,387,500
	2,595,500	3,862,500	6,458,000
<b>Total Revenues</b>	<b>51,387,800</b>	<b>4,012,500</b>	<b>55,400,300</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Council	129,900	59,300	189,200
Executive	446,800	-5,400	441,400
Finance	732,400	35,700	768,100
Human Resources	411,400	19,700	431,100
GIS	116,800	2,900	119,700
IT	1,092,000	42,600	1,134,600
Clerk	234,300	-	234,300
Auditor	33,800	5,000	38,800
Elections	755,100	-4,900	750,200



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
Recorder	342,500	114,200	456,700
Attorney	2,123,300	10,200	2,133,500
Public Defender	819,200	50,000	869,200
Victim Advocate	872,700	15,700	888,400
Buildings and Grounds	351,800	2,900	354,700
Economic Development	288,900	8,000	296,900
USU Extension Services	244,600	-	244,600
Agriculture Promotion	6,000	-	6,000
Miscellaneous and General	646,900	16,000	662,900
Contributions to Other Units	530,000	-	530,000
	<b>10,178,400</b>	<b>371,900</b>	<b>10,550,300</b>
<b>Public Safety</b>			
Sheriff: Administration	1,616,700	2,998,000	4,614,700
Sheriff: Criminal	5,160,700	361,700	5,522,400
Sheriff: Support Services	3,107,400	315,100	3,422,500
Sheriff: Corrections	8,837,300	986,100	9,823,400
Emergency Management	411,500	4,000	415,500
Animal Control	225,300	-	225,300
Ambulance	1,699,500	224,000	1,923,500
Fire	1,253,000	339,400	1,592,400
	<b>22,311,400</b>	<b>5,228,300</b>	<b>27,539,700</b>
<b>Health and Welfare</b>			
Mental Health Services	327,700	-	327,700
Welfare Services	82,800	-	82,800
	<b>410,500</b>	<b>-</b>	<b>410,500</b>
<b>Culture and Recreation</b>			
Fairgrounds	1,093,800	384,500	1,478,300
TV Translator Station	18,800	-	18,800
Library Services	118,000	25,000	143,000
Fair and Rodeo	447,300	18,300	465,600
	<b>1,677,900</b>	<b>427,800</b>	<b>2,105,700</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>Other Financing Uses</b>			
Compensation Reserve	2,196,400	-2,015,500	180,900
Transfers to Other Funds	2,095,600	-	2,095,600
Addition to Fund Balance	12,517,600	-	12,517,600
	16,809,600	-2,015,500	14,794,100
<b>Total Expenditures</b>	<b>51,387,800</b>	<b>4,012,500</b>	<b>55,400,300</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>Municipal Services</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	8,137,000	-	8,137,000
	8,137,000	-	8,137,000
<b>Other Revenues</b>			
Intergovernmental	2,723,700	9,000	2,732,700
Charges for Services	1,193,200	-	1,193,200
Licenses and Permits	1,062,300	-	1,062,300
Interest and Investment Income	10,000	-	10,000
Public Contributions	6,000	-	6,000
Miscellaneous Revenue	5,000	-	5,000
	5,000,200	9,000	5,009,200
<b>Other Financing Sources</b>			
Sale of Assets	259,000	70,000	329,000
Transfers from Other Funds	891,500	-	891,500
Use of Fund Balance	988,500	578,800	1,567,300
	2,139,000	648,800	2,787,800
<b>Total Revenues</b>	<b>15,276,200</b>	<b>657,800</b>	<b>15,934,000</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Development Services Administration	433,300	700	434,000
Zoning Administration	406,500	149,200	555,700
Building Inspection	1,000,300	21,200	1,021,500
Sanitation and Waste Collection	-	-	-
Miscellaneous Expense	1,500	-	1,500
	1,841,600	171,100	2,012,700
<b>Public Safety</b>			
Sheriff: Animal Control	12,000	-	12,000
Fire-EMS	359,000	-	359,000
	371,000	-	371,000
<b>Public Works</b>			
Public Works Admin	-	405,500	405,500
Roads	5,512,200	377,300	5,889,500



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
Vegetation Management	760,100	23,300	783,400
Engineering	1,558,200	-266,700	1,291,500
Contributions to Other Governments	4,000,000	-	4,000,000
	<u>11,830,500</u>	<u>539,400</u>	<u>12,369,900</u>
<b>Culture and Recreation</b>			
Trails Management	103,600	226,300	329,900
Eccles Ice Center Support	16,000	-	16,000
	<u>119,600</u>	<u>226,300</u>	<u>345,900</u>
<b>Other Financing Uses</b>			
Compensation Reserve	279,000	-279,000	-
Transfers to Other Funds	834,500	-	834,500
Addition to Fund Balance	-	-	-
	<u>1,113,500</u>	<u>-279,000</u>	<u>834,500</u>
<b>Total Expenditures</b>	<b>15,276,200</b>	<b>657,800</b>	<b>15,934,000</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>Council on Aging</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	444,900	121,000	565,900
Charges for Services	88,600	-	88,600
Public Contributions	13,000	-	13,000
Miscellaneous Revenue	4,000	-	4,000
	<u>550,500</u>	<u>121,000</u>	<u>671,500</u>
<b>Other Financing Sources</b>			
Sale of Assets	-	-	-
Transfers from Other Funds	334,000	-	334,000
Use of Fund Balance	100,200	95,900	196,100
	<u>434,200</u>	<u>95,900</u>	<u>530,100</u>
<b>Total Revenues</b>	<b>984,700</b>	<b>216,900</b>	<b>1,201,600</b>
<b>EXPENDITURES</b>			
<b>Health and Welfare</b>			
Nutrition	484,600	45,000	529,600
Senior Center	314,200	197,000	511,200
Access	142,300	18,500	160,800
	<u>941,100</u>	<u>260,500</u>	<u>1,201,600</u>
<b>Other Financing Uses</b>			
Compensation Reserve	43,600	-43,600	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	<u>43,600</u>	<u>-43,600</u>	<u>-</u>
<b>Total Expenditures</b>	<b>984,700</b>	<b>216,900</b>	<b>1,201,600</b>





# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>Health</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	1,029,000	-	1,029,000
	1,029,000	-	1,029,000
<b>Other Revenues</b>			
Charges for Services	320,000	-	320,000
	320,000	-	320,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	60,300	-	60,300
	60,300	-	60,300
<b>Total Revenues</b>	<b>1,409,300</b>	<b>-</b>	<b>1,409,300</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Contributions to Other Units	50,000	-	50,000
	50,000	-	50,000
<b>Health and Welfare</b>			
Bear River Health Department	1,104,300	-	1,104,300
Air Pollution Control	255,000	-	255,000
	1,359,300	-	1,359,300
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>1,409,300</b>	<b>-</b>	<b>1,409,300</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>Mental Health</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	3,146,400	-	3,146,400
	<u>3,146,400</u>	-	<u>3,146,400</u>
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Revenues</b>	<b>3,146,400</b>	<b>-</b>	<b>3,146,400</b>
<b>EXPENDITURES</b>			
<b>Health and Welfare</b>			
Mental Health Services	3,146,400	-	3,146,400
	<u>3,146,400</u>	-	<u>3,146,400</u>
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Expenditures</b>	<b>3,146,400</b>	<b>-</b>	<b>3,146,400</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>Children's Justice Center</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	428,800	-	428,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	<u>428,800</u>	<u>-</u>	<u>428,800</u>
<b>Other Financing Sources</b>			
Transfers from Other Funds	30,100	-	30,100
Use of Fund Balance	-	3,000	3,000
	<u>30,100</u>	<u>3,000</u>	<u>33,100</u>
<b>Total Revenues</b>	<b>458,900</b>	<b>3,000</b>	<b>461,900</b>
<b>EXPENDITURES</b>			
<b>Public Safety</b>			
Children's Services	442,100	3,000	445,100
	<u>442,100</u>	<u>3,000</u>	<u>445,100</u>
<b>Other Financing Uses</b>			
Compensation Reserve	16,800	-	16,800
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	<u>16,800</u>	<u>-</u>	<u>16,800</u>
<b>Total Expenditures</b>	<b>458,900</b>	<b>3,000</b>	<b>461,900</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>Visitor's Bureau</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	1,191,000	-	1,191,000
	1,191,000	-	1,191,000
<b>Other Revenues</b>			
Intergovernmental	39,100	-	39,100
Charges for Services	31,000	-	31,000
Public Contributions	4,200	-	4,200
Miscellaneous Revenue	500	-	500
	74,800	-	74,800
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	100,100	100,100
	-	100,100	100,100
<b>Total Revenues</b>	<b>1,265,800</b>	<b>100,100</b>	<b>1,365,900</b>
<b>EXPENDITURES</b>			
<b>Culture and Recreation</b>			
Cache Valley Visitor's Bureau	813,800	92,500	906,300
	813,800	92,500	906,300
<b>Other Financing Uses</b>			
Compensation Reserve	17,400	-17,400	-
Transfers to Other Funds	262,000	25,000	287,000
Addition to Fund Balance	172,600	-	172,600
	452,000	7,600	459,600
<b>Total Expenditures</b>	<b>1,265,800</b>	<b>100,100</b>	<b>1,365,900</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>Tax Administration</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	3,600,500	-	3,600,500
	3,600,500	-	3,600,500
<b>Other Revenues</b>			
Charges for Services	1,200,000	-	1,200,000
Miscellaneous Revenue	100	-	100
	1,200,100	-	1,200,100
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	164,400	131,200	295,600
	164,400	131,200	295,600
<b>Total Revenues</b>	<b>4,965,000</b>	<b>131,200</b>	<b>5,096,200</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Tax Administration Allocations	1,849,100	63,800	1,912,900
IT	448,600	10,600	459,200
Assessor	2,099,600	84,500	2,184,100
Treasurer	326,400	21,400	347,800
Miscellaneous Expense	59,500	-	59,500
Contributions to Other Units	125,500	-	125,500
	4,908,700	180,300	5,089,000
<b>Other Financing Uses</b>			
Compensation Reserve	49,100	-49,100	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	7,200	-	7,200
	56,300	-49,100	7,200
<b>Total Expenditures</b>	<b>4,965,000</b>	<b>131,200</b>	<b>5,096,200</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>Capital Projects</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Miscellaneous Revenue	-	-	-
	-	-	-
<b>Other Financing Sources</b>			
Bond Proceeds	-	-	-
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	43,900	43,900
	-	43,900	43,900
<b>Total Revenues</b>	-	<b>43,900</b>	<b>43,900</b>
<b>EXPENDITURES</b>			
<b>Streets and Public Improvements</b>			
Road Facilities	-	43,900	43,900
	-	43,900	43,900
<b>Streets and Public Improvements</b>			
Fairgrounds Facilities	-	-	-
	-	-	-
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
<b>Total Expenditures</b>	-	<b>43,900</b>	<b>43,900</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>Debt Service</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Miscellaneous Revenue	-	-	-
	-	-	-
<b>Other Financing Sources</b>			
Transfers from Other Funds	2,849,000	-	2,849,000
Use of Fund Balance	-	-	-
	2,849,000	-	2,849,000
<b>Total Revenues</b>	<b>2,849,000</b>	<b>-</b>	<b>2,849,000</b>
<b>EXPENDITURES</b>			
<b>Debt Payments</b>			
Bonds	2,073,000	-	2,073,000
Sheriff Vehicle Lease	726,200	-	726,200
Fire Vehicle Lease	18,300	-	18,300
Road Equipment Lease	31,500	-	31,500
IT Equipment Lease	-	-	-
	2,849,000	-	2,849,000
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>2,849,000</b>	<b>-</b>	<b>2,849,000</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>CDRA</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	70,000	-	70,000
	70,000	-	70,000
<b>Other Revenues</b>			
Intergovernmental	266,000	-	266,000
	266,000	-	266,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	-	-	-
<b>Total Revenues</b>	<b>336,000</b>	<b>-</b>	<b>336,000</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Cache County Redevelopment Agency	325,000	-	325,000
	325,000	-	325,000
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	11,000	-	11,000
	11,000	-	11,000
<b>Total Expenditures</b>	<b>336,000</b>	<b>-</b>	<b>336,000</b>





# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>Restaurant Tax</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	2,106,000	-	2,106,000
	2,106,000	-	2,106,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	-	-	-
<b>Total Revenues</b>	<b>2,106,000</b>	<b>-</b>	<b>2,106,000</b>
<b>EXPENDITURES</b>			
<b>Culture and Recreation</b>			
Tourism Promotion	303,600	-	303,600
Facility Awards	1,574,600	-	1,574,600
	1,878,200	-	1,878,200
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	227,800	-	227,800
	227,800	-	227,800
<b>Total Expenditures</b>	<b>2,106,000</b>	<b>-</b>	<b>2,106,000</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>RAPZ Tax</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	2,801,000	-	2,801,000
	2,801,000	-	2,801,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	-	-	-
<b>Total Revenues</b>	<b>2,801,000</b>	<b>-</b>	<b>2,801,000</b>
<b>EXPENDITURES</b>			
<b>Culture and Recreation</b>			
Program Awards	490,500	-	490,500
Facility Awards	1,532,400	-	1,532,400
	2,022,900	-	2,022,900
<b>Other Financing Uses</b>			
Transfers to Other Funds	49,000	-	49,000
Addition to Fund Balance	729,100	-	729,100
	778,100	-	778,100
<b>Total Expenditures</b>	<b>2,801,000</b>	<b>-</b>	<b>2,801,000</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>CCCOG</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	7,007,000	-	7,007,000
	7,007,000	-	7,007,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	12,267,500	-	12,267,500
	12,267,500	-	12,267,500
<b>Total Revenues</b>	<b>19,274,500</b>	<b>-</b>	<b>19,274,500</b>
<b>EXPENDITURES</b>			
<b>Streets and Public Improvements</b>			
Road Projects	12,100,000	-	12,100,000
	12,100,000	-	12,100,000
<b>Other Financing Uses</b>			
Transfers to Other Funds	717,500	-	717,500
Addition to Fund Balance	6,457,000	-	6,457,000
	7,174,500	-	7,174,500
<b>Total Expenditures</b>	<b>19,274,500</b>	<b>-</b>	<b>19,274,500</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>Airport</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	633,300	691,200	1,324,500
Interest and Investment Income	1,500	-	1,500
Miscellaneous Revenue	157,000	-	157,000
	791,800	691,200	1,483,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	42,200	26,000	68,200
	42,200	26,000	68,200
<b>Total Revenues</b>	<b>834,000</b>	<b>717,200</b>	<b>1,551,200</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Airport	823,900	720,500	1,544,400
	823,900	720,500	1,544,400
<b>Other Financing Uses</b>			
Compensation Reserve	10,100	-3,300	6,800
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	10,100	-3,300	6,800
<b>Total Expenditures</b>	<b>834,000</b>	<b>717,200</b>	<b>1,551,200</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>Roads Special Service District</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	120,000	-	120,000
Interest and Investment Income	1,000	-	1,000
	<hr/>		<hr/>
	121,000	-	121,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<hr/>		<hr/>
	-	-	-
<hr/>			
<b>Total Revenues</b>	<b>121,000</b>	<b>-</b>	<b>121,000</b>
<b>EXPENDITURES</b>			
<b>Other Financing Uses</b>			
Transfers to Other Funds	121,000	-	121,000
Addition to Fund Balance	-	-	-
	<hr/>		<hr/>
	121,000	-	121,000
<hr/>			
<b>Total Expenditures</b>	<b>121,000</b>	<b>-</b>	<b>121,000</b>



# Budget Amendment by Department

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Budget	Amendment	New Budget
<b>CC Community Foundation</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Interest and Investment Income	100	-	100
Public Contributions	36,000	-	36,000
	<u>36,100</u>	<u>-</u>	<u>36,100</u>
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Revenues</b>	<b>36,100</b>	<b>-</b>	<b>36,100</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Miscellaneous Expense	100	-	100
	<u>100</u>	<u>-</u>	<u>100</u>
<b>Other Financing Uses</b>			
Transfers to Other Funds	36,000	-	36,000
Addition to Fund Balance	-	-	-
	<u>36,000</u>	<u>-</u>	<u>36,000</u>
<b>Total Expenditures</b>	<b>36,100</b>	<b>-</b>	<b>36,100</b>



# Budget Amendment by Fund

Hearing Date: 03.29.2022; Vote Date 04.12.2022

Fund	Current Budget	Ammendment					New Budget
		Revenues	Expenditures	Transfers In	Transfers Out	Fund Balance	
General*	51,387,800	150,000	4,012,500	25,000	-	-3,837,500	55,400,300
Municipal Services	15,276,200	79,000	657,800	-	-	-578,800	15,934,000
Council on Aging	984,700	121,000	216,900	-	-	-95,900	1,201,600
Health	1,409,300	-	-	-	-	-	1,409,300
Mental Health	3,146,400	-	-	-	-	-	3,146,400
Children's Justice Center	458,900	-	3,000	-	-	-3,000	461,900
Visitor's Bureau	1,265,800	-	75,100	-	25,000	-100,100	1,365,900
Tax Administration	4,965,000	-	131,200	-	-	-131,200	5,096,200
Capital Projects	-	-	43,900	-	-	-43,900	43,900
Debt Service	2,849,000	-	-	-	-	-	2,849,000
CDRA	336,000	-	-	-	-	-	336,000
Restaurant Tax	2,106,000	-	-	-	-	-	2,106,000
RAPZ Tax	2,801,000	-	-	-	-	-	2,801,000
CCCOG	19,274,500	-	-	-	-	-	19,274,500
Airport	834,000	691,200	717,200	-	-	-26,000	1,551,200
Roads Special Service District	121,000	-	-	-	-	-	121,000
CC Community Foundation	36,100	-	-	-	-	-	36,100
<b>Total County Budget</b>	<b>107,251,700</b>	<b>1,041,200</b>	<b>5,857,600</b>	<b>25,000</b>	<b>25,000</b>	<b>-4,816,400</b>	<b>113,134,300</b>

**NOTES:**

\*The major items comprising the use of fund balance in the General fund are a fire engine purchase moved from 2021 to 2022 for \$325,000; purchase orders carried over from 2021 for \$380,900; and the remaining funds for the Animal Shelter project for \$2,881,100.

**CACHE COUNTY COUNCIL MEETING**  
**APRIL 12, 2022**

**ATTACHMENT 3**



**CACHE COUNTY  
RESOLUTION 2022 – 11**

**A RESOLUTION AMENDING THE CACHE COUNTY FAIRGROUNDS FEE SCHEDULE**

The County Council of Cache County, Utah, in a regular meeting lawful notice of which has been given, amends the Cache County Fairgrounds Fee Schedule.

THEREFORE, the Cache County Council hereby adopts the following resolution.

BE IT RESOLVED, that:

the proposal (see attached Exhibit A) amending the Cache County Fairgrounds Fee Schedule is hereby approved.

This resolution shall become effective immediately upon adoption.

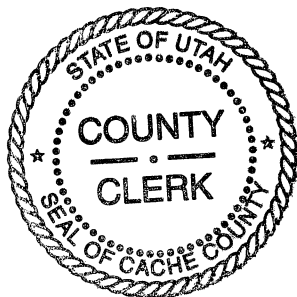
DATED this 12<sup>th</sup> day of April, 2022.

Cache County Council

By: *Barbara Y. Tidwell*  
Barbara Y. Tidwell, Chair

Attest:

By: *Jess W. Bradfield*  
Jess W. Bradfield, County Clerk/Auditor



**EXHIBIT A**

**Cache County Event Center 2022 Price Sheet**

<b>Event Center</b>	<b>Profit</b>	<b>Private</b>	<b>NP Adults</b>	<b>Hourly</b>	<b>Deposit</b>
Complete Building	<b>\$1700</b> / <b>\$1500</b>	<b>\$1300</b> / <b>\$1000</b>	<b>\$1000 /</b> <b>\$800</b>	<b>20%</b>	<b>50%</b>
- Load in Day- Full day	<b>\$850/\$250</b>	<b>\$650/\$500</b>	<b>\$500/\$400</b>		
Event Hall Combo	<b>\$1400</b> / <b>\$1200</b>	<b>\$1100 /\$900</b>	<b>\$850 / \$750</b>	<b>20%</b>	<b>50%</b>
Middle Hall- 10,000 sq. ft.	<b>\$900</b>	<b>\$750</b>	<b>\$500</b>	<b>20%</b>	<b>50%</b>
North Hall- 5,000 sq. ft.	<b>\$500</b>	<b>\$400</b>	<b>\$300</b>	<b>20%</b>	<b>50%</b>
South Hall- 5,000 sq.ft.	<b>\$500</b>	<b>\$400</b>	<b>\$300</b>	<b>20%</b>	<b>50%</b>
NE Function One- 1,115 sq ft. With Patio	<b>\$300</b>	<b>\$200</b>	<b>\$125</b>	<b>20%</b>	<b>50%</b>
NW Function Two- 1,450 sq ft.	<b>\$300</b>	<b>\$200</b>	<b>\$125</b>	<b>20%</b>	<b>50%</b>
SW Function Three- 1,450 sq ft.	<b>\$300</b>	<b>\$200</b>	<b>\$125</b>	<b>20%</b>	<b>50%</b>
Kitchen Base	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>		<b>\$500</b>
Kitchen Full	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>		<b>\$500</b>
Tables	<b>\$5</b>	<b>\$5</b>	<b>\$5</b>		
Chairs	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>		
Bleachers	<b>\$75</b>	<b>\$50</b>	<b>\$50</b>		
Staff Per hour fee	<b>\$50/\$25</b>	<b>\$50/\$25</b>	<b>\$50/\$25</b>		
Electrical Spider Box and Cord	<b>\$30 per box / \$25 per box</b>				
Stanchions	<b>\$1 per stanchions</b>				
Grids	<b>\$1 per grid</b>				
Stage	<b>\$50 per platform</b>				
Fairgrounds Overnight Stalls	<b>\$20/\$15</b>	<b>\$20/\$15</b>	<b>\$20/\$15</b>		

**\*RED INDICATES PROPOSED CHANGES**